

**NJEDA - CAMDEN ECONOMIC RECOVERY INITIATIVE
CUMULATIVE PROJECT DISBURSEMENTS BY FUND**

P#	Project Name	PROJECT FUND				
		Higher Education & Regional Health Care	Residential Neighborhood Improvement	Downtown Revitalization & Recovery	Demolition & Redevelopment	Economic Recovery Planning
n/a	Strategic Revitalization Plan, Capital Improvement & Infrastructure Master Plan					441,753.11
28334	808 Market Street Associates, LLC (Business Improv Incentive Grant)				20,000.00	
25845	ABR Consultants, LLC (Business Lease Incentive Grant)				24,172.11	
18571	Agilence, Inc. (Business Lease Incentive Grant)				39,600.00	
17180	American Community Partnership				89,076.96	
39901	ATS Group, LLC (Bus Lease Incent Grant)				26,046.00	
16328	Boys & Girls Club of Camden County				1,000,000.00	
40225	Broadway Housing Partners LLC (Bus Improvement Incent Grant)				20,000.00	
40226	Broadway Housing Partners LLC (Bus Improvement Incent Grant)				20,000.00	
15642	Camcare Health Corporation	1,000,000.00				
27421	Camden Area Health Education Center (AHEC)				6,975.00	
37990	Camden Coalition of Healthcare Providers (Bus Lease Incent Grant)				82,359.00	
15822	Camden County College	3,500,000.00				
18167	Camden Greenways, Inc. (Business Lease Incentive Grant)				7,500.00	
17788	Camden Law Building (Bus Improv Grant)				20,000.00	
25031	Camden Redev Agency 301 Market Street/Market Fair Urban Renewal			3,000,000.00		
17493	Camden Redev Agency Bldg 8 - Radio Lofts			1,682,687.30		
18198	Camden Redev Agency Campbell Soup Expansion-Utility Relocat				2,215,140.80	
16132	Camden Redev Agency Cathedral Soup Kitchen				230,793.37	
16011	Camden Redev Agency Centerville Area HOPE VI		5,000,000.00			
15365	Camden Redev Agency City Wide Demolitions				4,988,110.00	
20263	Camden Redev Agency Cooper Plaza Acquisitions		1,346,760.46			
15443	Camden Redev Agency Cramer Hill Street Scape Project		644,477.52			
15444	Camden Redev Agency Interior Gateway Project			3,232,000.00		
20265	Camden Redev Agency Mixed Site Acquisition		1,365,599.00			
25607	Camden Redev Agency North Camden Infrastructure Study					109,988.50
17939	Camden Redev Agency Parkade Bldg/Roosevelt Plaza			3,000,000.00		
16904	Camden Redev Agency Planning Grant Phase II					190,500.00
16717	Camden Redev Agency/River Road Affordable Housing E&F		80,000.00			
28312	Camden Redev Agency River Road Affordable Housing E		900,000.00			
15441	Camden Redev Agency The Terraces				2,039,500.00	
20266	Camden Redev Agency Tire & Battery Remediation				410,880.06	
16137	Camden Redev Agency Waterfront Housing&Parking				4,916,422.76	
15532	Camden Redev Agency Waterfront Roads			1,200,000.00		
38467	Camden Shipyard & Maritime Museum (Bus Improvement Incent Grant)				20,000.00	
37953	Camden Special Services District (Bus Lease Incent Grant)				90,200.00	
34846	Catapult Learning, LLC (Bus Lease Incent Grant)				177,775.00	
15939	Cathedral Soup Kitchen				100,000.00	
17436	Cathedral Soup Kitchen				1,000,000.00	
15452	Centro Comunal Borincano Day Care Center			800,000.00		
16497	CFDA-South Jersey Port Corp.-Infrastructure				1,288,729.00	
15445	CFDA-Temp&Perm Parking-Yorkship Square		1,600,000.00			
29777	City of Camden Department of Development and Planning					70,000.00
36953	City of Camden Eyes in the Sky Program				244,435.96	
21754	City of Camden Policing Infrastructure and Equipment				700,000.00	
15686	City of Camden Redev Authority Neighborhood & Redev					599,369.27
35126	Community Loan Fund of New Jersey, Inc. - Camden POWER		500,000.00			
15416	Cooper Grant Developers LLC		1,200,000.00			
15233	Cooper Health System	12,350,000.00				
35976	Cooper Health System, The	1,000,000.00				
19475	Cooper Health System, The (Business Lease Incentive Grant)				26,604.00	
33554	Cooper Health System Ferry Terminal, The (Bus Lease Incent Grant)				20,096.00	
33222	Cooper Health System, Second Lease Incentive (Bus Lease Incent Grant)				28,170.00	
18149	Cooper's Ferry Dev. Association-Boyd and Morse Infrastructure		3,570,000.00			
36969	Cooper's Ferry Develop Assoc dba Cooper's Ferry Partnership (grant)				500,000.00	
32369	Cooper's Ferry Dev. Association-Federal TIGER Grant-Outside Supplement				200,000.00	
17891	Cooper's Ferry Dev. Association-Parking and Infrastructure			2,042,000.00		
15790	Cooper's Ferry Dev. Association-Waterfront Parking			1,521,268.00		
38122	Cooper's Ferry Partnership (non-recover grant)					750,000.00
16572	Cramer Hill CDC/Nueva Vida Homes		824,501.00			
33840	DCM Architecture and Engineering, LLC (Bus Lease Incent Grant)				18,306.00	
17575	Drexel University/ACIN (Business Lease Incentive Grant)				300,000.00	

31334	Drexel University (Business Lease Incentive Grant)				52,785.00
15670	EDM Holding, LLC				392,500.00
22005	Esquires Four Limited Liability Co. (Bus Improv Incentive Grant)				20,000.00
38161	Extreme 1, Inc. (Bus Improvement Incentive Grant)				20,000.00
17295	Fair Share Northgate II Associates, LP (Grant)	631,725.00			
17296	Fair Share Northgate II Associates, LP (Loan)	603,000.00			
16486	Fairview Village Urban Renewal Associates	1,050,000.00			
41346	Fayer's Market, Inc. (Bus Improvement Incentive Grant)				20,000.00
37465	Friends of Knowledge A to Z Academy Charter...(Bus Lease Incen Gr)				462,924.00
17076	Gestalt, LLC (Business Lease Incentive Grant)				56,075.00
21944	Greater Camden Partnership, Inc. (Lourdes/Patco)				50,000.00
16667	Greater Camden Partnership, Inc. ("GCP")		200,000.00		
16954	Heart of Camden, The	1,150,000.00			
17495	Heart of Camden - Broadway West Phase 1	712,239.79			
21114	Heaven's Little Angels Learning Center (Bus Lease Incentive Grant)				57,400.00
28337	JAE Enterprises, Inc. (Business Lease Incentive Grant)				36,009.00
28614	Jerry Powers and Corinne Bradley (Bus Improvement Incent Grant)				20,000.00
37308	Khal Bnei Torah Inc. (Business Improvement Incent Grant)				16,147.50
25409	Logan Enterprises d/b/a Rita's Water Ice (Bus Lease Incen Grant)				13,730.00
25860	Loida Development Center, LLC (Bus Lease Incen Grant)				39,000.00
17567	Lotus Medicine d/b/a Westfield Family Pharmacy (Bus Improv Grant)				20,000.00
17125	M&A Holdings, LLC				829,368.45
20891	M&M Development, LLC - Coopers Hill Housing Development	839,808.97			
20778	The Maksin Group or Designated Nominee (Bus Lease Incen Grant)				375,000.00
32760	Montgomery Investment Technology, Inc. (Business Lease Incentive Grant)				5,427.00
39392	Mt. Ephraim Ave. Supermarket, LLC (Bus Lease Incen Grant)				388,224.00
18651	myLEADERBOARD, Inc. (Business Lease Incentive Grant)				10,265.00
17412	Neighborhood Housing Services of Camden, Inc.				100,000.00
15235	New Jersey Aquarium, LLC		25,000,000.00		
17015	NJEDA (Camden Parking Deck)		268,325.00		
15704	NJEDA (Camden Technology Center) (WTCC)		1,000,000.00		
N/A	NJ Economic Development Authority-Replacement Parking (Grant)				234,367.76
16969	NJ Housing and Mortgage Finance Agency (HMFA)	8,500,000.00			
32430	NJ Housing and Mortgage Finance Agency (HMFA) Camden POWER	1,500,000.00			
16357	NJ Tax Lien Financing Corporation				2,000,000.00
23514	Nueva Vida Homes, LLC - Predevelopment Work				100,000.00
20890	Oasis Housing, LLC	360,000.00			
24133	On Time Staffing, LLC (Business Lease Incentive Grant)				19,532.00
15238	Our Lady of Lourdes Medical Center	4,500,000.00			
15437	Parkside Business and Community in Prtnshp, Inc. Park Blvd Phase II	395,825.00			
16433	Parkside Business and Community in Partnership	769,788.83			
38483	Parkside Business & Community in Partnership (Bus Improvement Incent Grant)				20,000.00
24994	Pride Tempered Glass Products (Bus Lease Incen Grant)				116,000.00
18785	Puerto Rican Unity for Progress				724,712.43
30954	Refat Elsayed (Bus Improvement Incen Grant)				8,988.00
30996	Refat Elsayed (Bus Improvement Incen Grant)				8,881.00
15442	Respond, Inc. - New Worker Job Development Center				1,000,000.00
36026	Rowan University	9,000,000.00			
37597	Rowan University	4,747,243.70			
15451	RPM & Fairview Village Urban Renewal-Parking Courts and Infra	791,694.00			
17542	Rutgers Camden Technology Campus (Business Lease Incentive)				251,330.64
16526	Rutgers - State Univ/Camden Baseball, LLC		1,235,617.00		
16431	Rutgers, The State University of New Jersey	11,000,000.00			
18292	Rutgers, The State University of New Jersey - Camden Campus		1,000,000.00		
17483	The Salvation Army - Kroc Corp Community Center				5,000,000.00
15511	Settlement Music School of Philadelphia		1,000,000.00		
17327	SMSMR Enterprises (Business Lease Incentive)				117,080.00
28176	Standard Merchandising Company (Business Improvement Incen Grant)				20,000.00
17453	Susquehanna Patriot Bank (Business Lease Incentive)				216,000.00
39172	WebiMax LLC (Bus Lease Incentive Grant)				78,795.00
17094	Young Men's Christian Association		552,968.00		

TOTALS

\$47,097,243.70	\$34,335,419.57	\$46,734,865.30	\$33,771,433.80	\$2,161,610.88
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GRAND TOTAL**\$164,100,573.25**

less strategic planning
\$163,658,820.14