

# Website for NJ Film Works





: www.njeda.gov/new-jersey-film-works-grant-program/







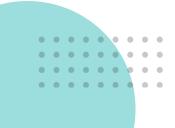
# **Agenda for Today's Webinar**

## **Topic**

About the NJEDA and the Film & Digital Media Industry in NJ

Overview of the NJ Film Works Grant Program

**Question and Answer** 





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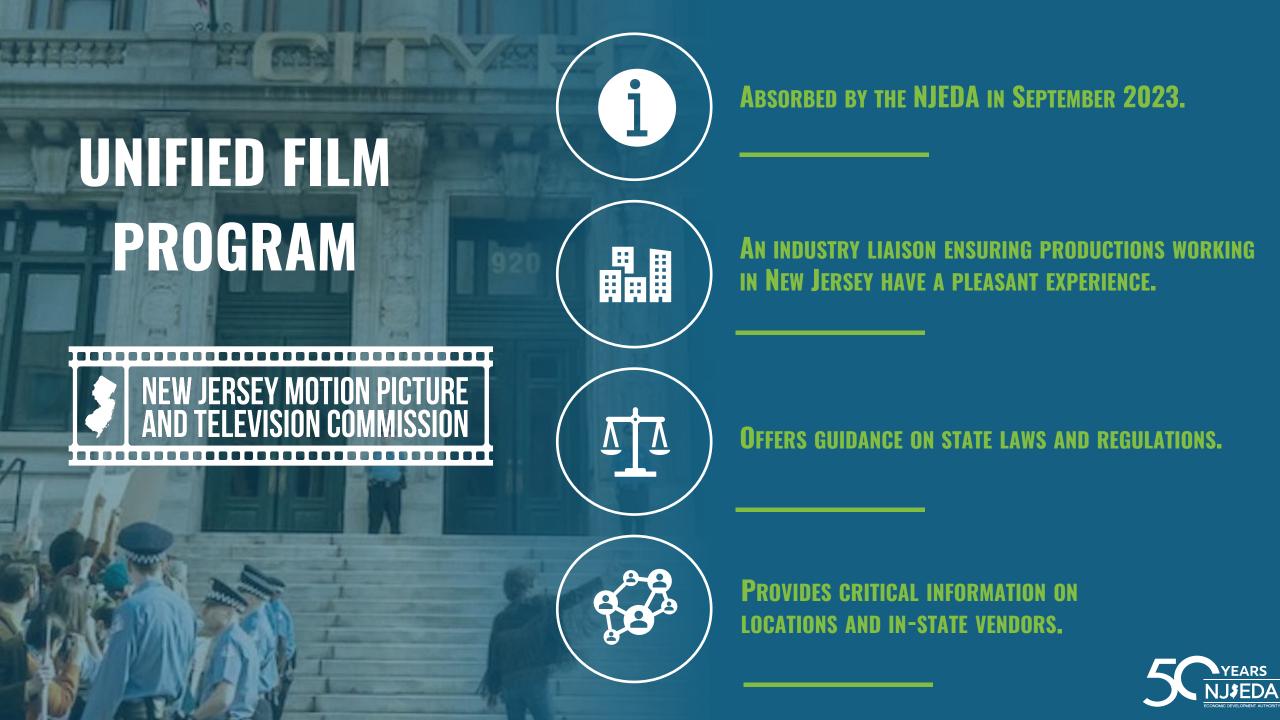




## **ABOUT THE NJEDA**

The New Jersey Economic Development Authority (NJEDA) grows the state's economy and increases equitable access to opportunity by supporting high-quality job creation, catalyzing investment, and fostering vibrant, inclusive community development.

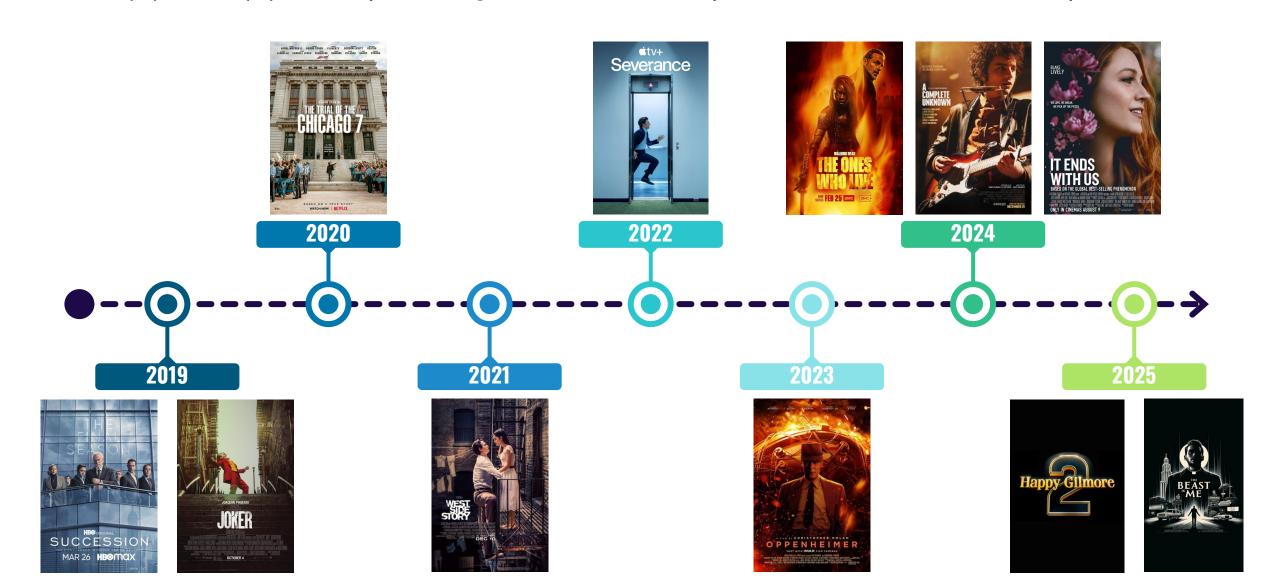
Film & Digital Media is a key industry for the state and a strategic sector with potential for outsized growth





# FILM MOMENTUM

To date, 45 projects have committed to filming in New Jersey in 2025. This puts the state on track to surpass the combined number of incentivized projects in both 2023 (32) and 2024 (35). These new projects strengthen an already robust list of projects that have filmed in New Jersey in the past 6 years.



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## NJ Film Works Grant Program

NJEDA approved a new competitive grant opportunity in March 2025 to implement workforce training programs that prepare New Jerseyans for jobs in film & digital media, with a focus on NJ's overburdened communities.



# **Eligible Applicants**

Open to entities that can implement workforce and skills training programs, including but not limited to:

**Community-Based Organizations** 

**Labor Unions** 

Consortiums of film/digital media companies

Private workforce training organizations

**Educational Institutions** 

**Non-Profit Organizations** 

For-profit film/digital media companies



Note: Applicants must be registered to do business in NJ to be eligible



## Scope of Work



- Implement a NJ-based program that will allow residents to access workforce opportunities in the film & digital media industry by providing workforce development, training, and tangible skill development
- Engage with industry and other stakeholders to design and implement a program
  that prepares and/or connects participants with job opportunities in the industry in
  high-growth and in-demand occupations
- Develop and/or utilize outreach and recruitment practices, program design approaches, and wraparound supports as needed to support a diverse and inclusive pool of training participants to successfully complete the program
- Execute the project efficiently and **on schedule**, achieving well-defined milestones and carrying out tasks to complete the proposed initiative



## Scope of Work, continued



- Define program **evaluation and success metrics** such as: recruitment, enrollment, completion, job placement, and learning acquisition targets
- Reach and target New Jersey's Overburdened Communities and provide opportunities for economic mobility for these communities in industry careers
- Collect, track, and report programmatic data, including trainee demographics, trainee surveys, instructor evaluations, training enrollments and completions, and job placement and retention information





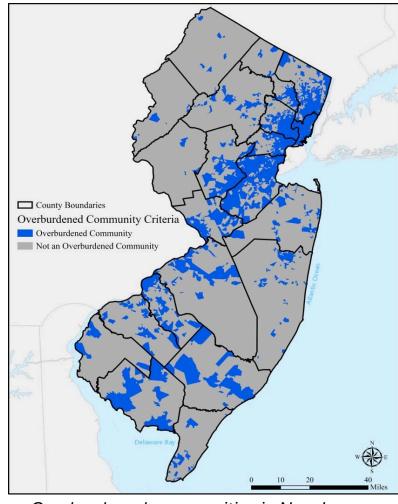
## Focus on Supporting Overburdened Communities

Overburdened Communities (OBCs) by law are census block groups with:

- 1 At least 35 percent **low-income** households; *or*
- At least 40 percent of the residents identify as **minority** or as members of a State recognized **tribal community**; *or*
- 3 At least 40 percent of households have limited English proficiency

(NJDEP, 2023; 5 Year American Community Survey - 2017 to 2021)

**Prioritize OBCs into program design with criteria and application scoring rubrics** 



Overburdened communities in New Jersey



## **Eligible Programs**

- Primary training location must be in New Jersey (NJ-based program)
- Training must either be in-person or hybrid (include both a virtual component and an in-person component)
- Applicants may collaborate with additional entities to implement the program
- Applicants will be required to conduct workforce development training, internship, apprenticeship, and learning opportunities in at least 1, but no more than 3, eligible occupation(s)



# Eligible Film & Digital Media Occupations

Programs must conduct training in at least one (but no more than three) of the eligible occupations:

- Assistant Camera
- Assistant Editor
- Audio and Video Technician
- Audio Recordist
- Camera Operator, Television, Video, and Film
- Costume Designer
- Digital Imaging Technician (DIT)
- Film and TV Editor
- Greens/Greensman
- Hair Stylist
- Makeup Artist
- Production Accountant
- Production Assistant

- Props Craftsperson
- Rigger/Grip/Set Grip
- Scenic Painter
- Set Carpenter
- Set Construction
- Set Design
- Set Dresser
- Set Electrician/Electrician
- Set Painter
- Sound Utility Technician
- Special Effects Artists (Physical)
- Visual Effects Artist
- Wardrobe Assistant/Costume Attendant/Costumer





# **Award Amount and Eligible Costs**

Individual awards can range from a minimum of \$250,000 to a maximum of \$750,000 to support:

 Planning (e.g., staff costs for program development, curriculum)

 Implementation costs (e.g., instructor time, facility fees, participant equipment or materials, delivery of wraparound services)  Soft launch (e.g., outreach and recruitment materials and related costs)

 Administration and overhead costs (10% cap)



## **Application**



Application Link can be found on the NJ Film Works webpage – click "Apply Here"

### **Applications must be submitted by 5pm on July 11th**

Required documents found in the application include:

- Answers to Program Questions, including written responses to narrative questions about the proposed program
- Certificate of Alternate Name (if applicable)
- Primary applicant's organizational formation documents (required)
- Religious Affiliation (if applicable)
- Program Budget using NJEDA's template (required)
- Visualization of proposed program's implementation plan in a table, Gantt chart, graphic, or other format (required)
- Legal Questionnaire (required)
- Certificate of Non-Involvement in Prohibited Activities in Russia or Belarus (required)
- Certification of Application (required)



# Application, Budget Template Example

#### \*PLEASE SEE EXAMPLES IN RED TYPE AND DELETE BEFORE SUBMITTING YOUR BUDGET

| Danis and Calantes (Masses) | . /          |                   | (14/)     |
|-----------------------------|--------------|-------------------|-----------|
| Personnel Salaries/Wages    | s (excluding | instructor Salari | es/wages) |

| Organization Name   | Name            | Job Title          | Responsibilities                    | Full-time or Part-time | Annual Salary | Fringe Amount | % Charged to Budget    | Total Budgeted Cost |
|---------------------|-----------------|--------------------|-------------------------------------|------------------------|---------------|---------------|------------------------|---------------------|
| Applicant Name      | John Smith      | Executive Director | Year 1 - Overall project management | Full time              | \$80,000      | \$5,000       | 25%                    | \$21,250            |
| Applicant Name      | John Smith      | Executive Director | Year 2 - Overall project management | Full time              | \$80,000      | \$5,000       | 100%                   | \$85,000            |
| Applicant Name      | Jane Smythe     | Finance Officer    | Year 1 - Oversee project financials | Part time              | \$35,000      | \$2,000       | 15%                    | \$5,550             |
| Applicant Name      | Jane Smythe     | Finance Officer    | Year 2 - Oversee project financials | Part time              | \$35,000      | \$2,000       | 20%                    | \$7,400             |
| Collaborator 1 Name | Reggie Thomas   | Career Specialist  | Year 2 - Facilitate job placement   | Part time              | \$35,000      | \$2,000       | 100%                   | \$37,000            |
| Collaborator 2 Name | Regina Thompson | Tech Specialist    | Year 1 - Subject Matter Expert      | Part time              | \$35,000      | \$2,000       | 100%                   | \$37,000            |
|                     |                 |                    |                                     |                        |               |               |                        | <i>\$0</i>          |
|                     |                 |                    |                                     |                        |               |               |                        | \$0                 |
|                     |                 |                    |                                     |                        |               |               |                        | \$0                 |
|                     |                 |                    |                                     |                        |               |               | Total Personnel Costs: | \$193,200           |





# Application, Budget Template Example, continued

|                        |   | Instructor Salaries/V       | Vages                |                                   |                     |                     |
|------------------------|---|-----------------------------|----------------------|-----------------------------------|---------------------|---------------------|
| Organization Name      | Description   | Number of Units             | Unit Cost            | Total Cost                        | % Charged to Budget | Total Budgeted Cost |
| Collaborator 1 Name    | Four Camera Operation instructors (one for each cohort) | 4                           | \$3,000              | \$12,000                          | 100%                | \$12,000            |
|                        |   |                             |                      | \$0                               |                     | \$0                 |
|                        |   |                             |                      | \$0                               |                     | \$0                 |
| Total Instructor Fees: |   |                             |                      | uctor Fees:                       | \$12,000            |                     |
|                        |   | Equipment and Mat           | erials               |                                   |                     |                     |
| Organization Name      | Description   | Number of Units             | Unit Cost            | Total Cost                        | % Charged to Budget | Total Budgeted Cost |
| Applicant Name         | Twenty Headsets for on-set training                     | 20                          | \$100                | \$2,000                           | 100%                | \$2,000             |
|                        |   |                             |                      | \$0                               |                     | \$0                 |
|                        |   |                             |                      | Total Equipment                   | & Materials Costs:  | \$2,000             |
|                        | Outrea  | ch and Recruitment Costs (e | excluding Personnel) |                                   |                     |                     |
| Organization Name      | Description   | Number of Units             | Unit Cost            | Total Cost                        | % Charged to Budget | Total Budgeted Cost |
| Applicant Name         | Twenty Posters  | 20                          | \$2                  | \$40                              | 100%                | \$40                |
| _                      |   |                             |                      | \$0                               |                     | \$0                 |
|                        |   |                             |                      | \$0                               |                     | \$0                 |
|                        |   |                             |                      | Total Outreach & Equipment Costs: |                     | \$40                |
|                        |   | Facility Fees               |                      |                                   |                     |                     |
| Organization Name      | Description   | Number of Units             | Unit Cost            | Total Cost                        | % Charged to Budget | Total Budgeted Cost |
| Applicant Name         | One week rental of studio space (5<br>weeks)            | 5                           | \$1,000              | \$5,000                           | 100%                | \$5,000             |
|                        |   |                             |                      | \$0                               |                     | \$0                 |
|                        |   |                             |                      | Total Faci                        | lity Costs:         | \$5,000             |



## **Evaluation Criteria**



**Proposals will be scored on five criteria:** 



Ability to serve NJ's Overburdened Communities (15 points)

Ability to provide wraparound supports and low-or-no cost training (15 points)

• Ability to implement proposed program for industry occupations and prior experience implementing workforce development initiatives (30 points)

Realistic budget aligned with proposed program (30 points)

Highest possible score is **100 points** 

Minimum score required to be considered for an award is **80** points



## **Evaluation Criteria, Continued**



### Ability to meet the needs of the film & digital media industry (up to 35 points)

- Compelling, impactful, and scalable program concept that will fulfill a workforce-related need in the film and digital media industry and position New Jerseyans to enter a thriving career (up to 15 points)
- Strategy to provide near-term job placement, including direct connections to employment
  partners or job placement organizations, training providers or employers that operate a trainto-hire program, partnerships with relevant labor unions committed to placing trainees in a
  union apprenticeship program, and entities offering paid internships. (up to 15 points)
- Track record of related experiences operating successful workforce development programs for diverse participants, and possessing a qualified and experienced team (up to 5 points)

### **Ability to serve NJ's Overburdened Communities (up to 10 points)**

 Identifies specific strategies to successfully recruit and serve residents of New Jersey's Overburdened Communities (up to 10 points).



## **Evaluation Criteria, Continued**



### Ability to provide wraparound supports and low or no cost training (up to 15 points)

- Clearly defines wraparound supports that will be needed and an approach to provide these services (up to 10 points)
- Outlines an approach to provide low or no cost training to participants (up to 5 points)

# Ability to implement proposed program for film and digital media occupations and prior experience implementing workforce development initiatives (up to 30 points)

- Proposes achievable program outcomes of number of participants enrolled, number of participants completing, and number of graduates placed in employment, paid internship, or apprenticeship within the industry or trained occupation within 90 calendar days of program completion (up to 15 points)
- Utilizes instructors with current, real-world industry experience (up to 5 points)
- Provides a realistic implementation plan, including strategies to mitigate challenges (up to 5 points)
- Describes an approach to conduct ongoing program evaluation and improvement (5 points)

### **Budget (10 points)**

Realistic budget aligned with program and plan for sustainability after grant term (up to 10 points)



## **Awarded Applicants**

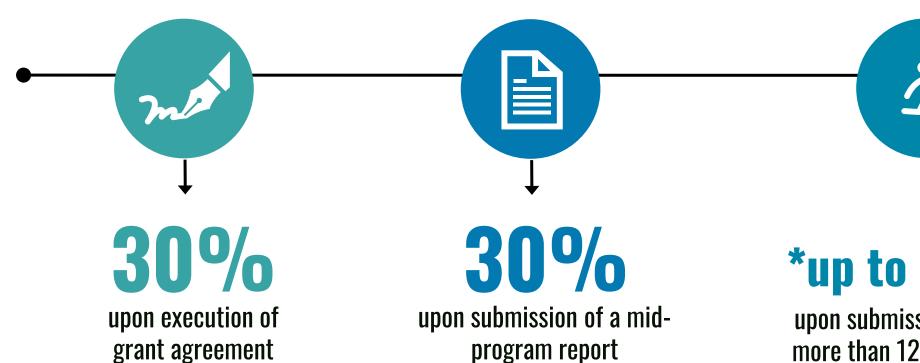
- Following the evaluation of all eligible applications, the highest scoring applications will be recommended for award to the NJEDA Board within the available program funding
- Grant agreements will have a term of 2 (two) years
- At the time of the execution of a grant agreement, a current tax clearance certificate
  will be required to demonstrate the applicant is properly registered to do business in
  New Jersey and in good standing with the NJ Division of Taxation
- Awarded applicants will be required to engage with the NJ Department of Labor (DOL)
  regarding programs funded through the grant with the DOL's Eligible Training Provider
  List (ETPL)





## **Grant Disbursement**

**Grant will be disbursed in three phases:** 





upon submission of the final report no more than 120 calendar days after the end of the term of the grant





## Grant Disbursement, continued

\*up to 40% of the grant amount will be disbursed upon receipt of the final report no more than 120 calendar days after the end of the term of the grant and based upon the following:

- 10% following receipt of the satisfactory final report
- 10% pro-rated against the **proposed number of participants enrolled**, so long as at least 25% of the proposed participants are enrolled
- 10% pro-rated against the **proposed number of participants completing the program**, so long as at least 25% of participants complete the program
- 10% pro-rated against the **proposed number of completers placed** in paid employment, internship, or apprenticeship within the industry or trained occupation, within 90 calendar days of program completion, so long as at least 25% of the proposed participants are placed



## **Example of Pro-rated Disbursement**

**Example**: A **\$500,000** grant is awarded based on the following proposed program outcomes: <u>100</u> participants enrolled, <u>80</u> participants completing the training, and <u>70</u> program graduates being placed into employment, paid internship, or apprenticeship in the industry or trained occupation within 90 days of the program completion:

| Scenario   | Enrollment Disbursement (10% of Grant)                         | Completion Disbursement (10% of Grant)                          | Placement Disbursement (10% of Grant)     |
|------------|--|---|---|
| Scenario 1 | <b>\$50,000</b><br>100/100 enrolled                            | <b>\$50,000</b><br>80/80 completed                              | <b>\$50,000</b> 70/70 placed              |
| Scenario 2 | <b>\$50,000</b><br>100/100 enrolled                            | <b>\$46,875</b> (based on meeting ~94% of goal) 75/80 completed | <b>\$50,000</b><br>70/70 placed           |
| Scenario 3 | <b>\$40,000</b> (based on meeting 80% of goal) 80/100 enrolled | \$37,500 (based on meeting 75% of goal) 60/80 completed         | \$0 (based on less than 25%) 17/70 placed |



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**Question and Answer** 





## **Questions and Answers**



- Written questions can be sent via email only to njfilmworks@njeda.gov
- Subject line: [applicant name] Questions—NJ Film Works Grant Program
- The final due date for questions is **June 12**th, at 5pm
- EDA will post answers on the NJ Film Works website through June 26<sup>th</sup>
- Final application due date is **July 11<sup>th</sup>**, at 5pm





## Timeline

